

OFFICE OF THE PRINCIPAL

DR. B.K.B. COLLEGE

P.O. : Puranigudam, Nagaon - 782141 (Assam)



From :

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Ref. No.



Date

Resource Mobilisation Policy Dr. B. K. B. College, Puranigudam, Nagaon, Assam

The Policy adopted by an institution of Higher Education for resource mobilization has to concentrate on a significant area vis a vis the emerging challenges and priorities of higher education involving modernization of infrastructure and incorporation of latest educational technologies. Eventually, the old infrastructural setup with traditional teaching aids such as black boards, maps and charts etc has been gradually replaced with ICT assisted classrooms, library automation, E-resources, blended mode of online and offline education etc almost in all colleges. Despite many constrains of a rural college with economically disadvantaged communities, Dr. B. K. B. College has been reorienting itself to cope with the new compulsions. Thus, more resources and greater alertness for management, transparency and utilization of the same determine greater amount of optimal use and overall growth of the institution. This is what necessitates a transparent policy for resource mobilization and optimal use of the same. The thrush area and various means of resource mobilization have been identified as follows-

Objectives:

- Exploring and widening the resource base of the college
- Effective mechanism for management of funds ensuring optimal and transparent use of resources collected.
- Ensuring expenditure as per provisions made in the perspective plans
- Proper coordination with external agencies and evolution of effective action plan to involve stakeholders and grow funds
- Introduction of self financing courses for resource generation

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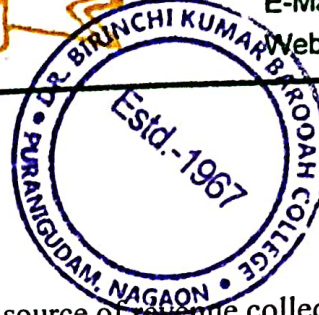
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- f. Increase enrollment for swelling the most vibrant source of revenue collection
- g. Allocation of fund for institutional growth and expansion of course
- h. Reduce expenditures in non-profitable areas for a working fiscal policy to focus on accumulation of resources.
- i. Efforts should be on to procure immovable assets like land
- j. Strict regulations to detect fiscal lapses and fix responsibilities

Standard procedures of fiscal practices and resource management –

This policy document outlines the procedures for efficient utilization of funds accumulated from diverse sources

- a. The governing Body is the supreme body to monitor efficient management and optimal utilization of the funds for smooth functioning of the institution.
- b. The Secretary (Principal) is solely responsible for allocation, utilization and mobilization of resources and shall be responsible for getting necessary approval of the Governing Body
- c. The Income and Expenditure of the college shall be in tune with the perspective plan.
- d. Internal and External auditors shall audit the entire financial transaction of a financial year in time and the report received thereof shall be submitted in the Governing Body for necessary suggestions to meet the objections and for approval as the situation demands.
- e. The management shall provide financial assistance for carrying out all academic and extracurricular activities.
- f. Scholarships and free ships will be released promptly to the students
- g. Retirement benefits to the employees such as PF, Gratuity etc shall be processed as per rules applicable.

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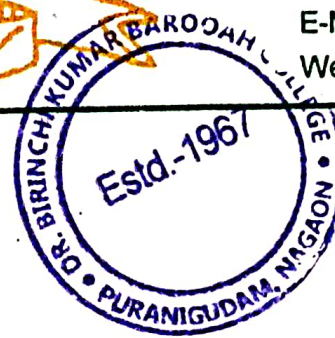
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The Principal sources of financial resources

- Admission Fees
- UGC grants for Infrastructure, MRP, FDP, FIP etc.
- Funds allocated by State Govt
- RUSA
- Revenue collected from Canteen, Gymkhana, Self financing courses, sale proceeds.
- Revenue earned from KKHSOU, IDOL
- Donation from Alumni, Stakeholders etc.

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